

令和 8 年 度 予 算

公益財団法人府中文化振興財団

収 支 予 算 書

令和8年4月1日から令和9年3月31日まで

(単位:円)

| 科 目 | 当年度 | 前年度 | 増減 |
|--------------|----------------------|----------------------|---------------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| ① 基本財産運用益 | 5,000,000 | 3,200,000 | 1,800,000 |
| ・基本財産受取利息 | 5,000,000 | 3,200,000 | 1,800,000 |
| ② 特定資産運用益 | 1,625,000 | 402,000 | 1,223,000 |
| ・特定資産受取利息 | 1,625,000 | 402,000 | 1,223,000 |
| ③ 事業収益 | 1,252,467,000 | 1,303,704,000 | △ 51,237,000 |
| ・自主事業収益 | 171,998,000 | 224,603,000 | △ 52,605,000 |
| 入場料収入 | 161,187,000 | 214,997,000 | △ 53,810,000 |
| 参加費収入 | 3,820,000 | 3,756,000 | 64,000 |
| 出版物収入 | 1,113,000 | 1,098,000 | 15,000 |
| 友の会会費収入 | 3,753,000 | 2,627,000 | 1,126,000 |
| 広告料収入 | 2,125,000 | 2,125,000 | 0 |
| ・利用料金収益 | 339,269,000 | 322,975,000 | 16,294,000 |
| 施設器具使用料収入 | 255,874,000 | 241,322,000 | 14,552,000 |
| 観覧料収入 | 67,440,000 | 66,440,000 | 1,000,000 |
| 駐車場使用料収入 | 15,955,000 | 15,213,000 | 742,000 |
| ・受託事業収益 | 738,850,000 | 754,214,000 | △ 15,364,000 |
| 事業受託収入 | 5,654,000 | 5,654,000 | 0 |
| 指定管理料 | 733,196,000 | 748,560,000 | △ 15,364,000 |
| ・諸収入 | 2,350,000 | 1,912,000 | 438,000 |
| ④ 受取補助金等収益 | 260,952,000 | 251,442,000 | 9,510,000 |
| ・市補助金収入 | 259,203,000 | 250,942,000 | 8,261,000 |
| ・助成金協賛金収入 | 1,749,000 | 500,000 | 1,249,000 |
| ⑤ 物品販売事業収益 | 38,659,000 | 37,442,000 | 1,217,000 |
| ・販売手数料収入 | 9,362,000 | 8,345,000 | 1,017,000 |
| ・売上収入 | 29,297,000 | 29,097,000 | 200,000 |
| ⑥ 雑収益 | 13,738,000 | 9,964,000 | 3,774,000 |
| ・受取利息 | 505,000 | 72,000 | 433,000 |
| ・雑収益 | 13,233,000 | 9,892,000 | 3,341,000 |
| ⑦ 受取寄附金 | 1,000 | 1,000 | 0 |
| ・受取寄附金 | 1,000 | 1,000 | 0 |
| 経常収益計 | 1,572,442,000 | 1,606,155,000 | △ 33,713,000 |

収 支 予 算 書

令和8年4月1日から令和9年3月31日まで

(単位:円)

| 科 目 | 当年度 | 前年度 | 増減 |
|---------|---------------|---------------|--------------|
| (2)経常費用 | | | |
| ①事業費 | 1,573,702,000 | 1,593,974,000 | △ 20,272,000 |
| ・人件費 | 410,818,000 | 373,976,000 | 36,842,000 |
| 給料 | 134,118,000 | 125,215,000 | 8,903,000 |
| 職員手当 | 118,392,000 | 97,266,000 | 21,126,000 |
| 福利厚生費 | 40,587,000 | 37,920,000 | 2,667,000 |
| 退職給付費用 | 10,092,000 | 9,729,000 | 363,000 |
| 報酬 | 1,000 | 1,560,000 | △ 1,559,000 |
| 臨時職員賃金 | 107,628,000 | 102,286,000 | 5,342,000 |
| ・事業費 | 1,162,884,000 | 1,219,998,000 | △ 57,114,000 |
| 売上原価 | 15,523,000 | 14,522,000 | 1,001,000 |
| 会議費 | 34,000 | 34,000 | 0 |
| 旅費交通費 | 484,000 | 484,000 | 0 |
| 通信運搬費 | 7,637,000 | 7,906,000 | △ 269,000 |
| 什器備品費 | 146,000 | 1,229,000 | △ 1,083,000 |
| 消耗品費 | 24,376,000 | 22,103,000 | 2,273,000 |
| 修繕費 | 28,268,000 | 27,897,000 | 371,000 |
| 印刷製本費 | 21,294,000 | 17,709,000 | 3,585,000 |
| 燃料費 | 251,000 | 231,000 | 20,000 |
| 光熱水料費 | 199,337,000 | 235,862,000 | △ 36,525,000 |
| 委託料 | 715,676,000 | 749,636,000 | △ 33,960,000 |
| 賃借料 | 60,090,000 | 59,129,000 | 961,000 |
| 保険料 | 2,329,000 | 1,912,000 | 417,000 |
| 諸謝金 | 9,592,000 | 8,970,000 | 622,000 |
| 租税公課 | 21,504,000 | 20,186,000 | 1,318,000 |
| 負担金 | 856,000 | 851,000 | 5,000 |
| 手数料 | 30,889,000 | 25,849,000 | 5,040,000 |
| 広報費 | 22,999,000 | 22,830,000 | 169,000 |
| 資料購入費 | 222,000 | 225,000 | △ 3,000 |
| 退職給付費用 | 290,000 | 0 | 290,000 |
| 減価償却費 | 1,087,000 | 2,433,000 | △ 1,346,000 |
| ②管理費 | 16,814,000 | 19,007,000 | △ 2,193,000 |
| ・人件費 | 4,072,000 | 3,813,000 | 259,000 |
| 給料 | 1,298,000 | 1,185,000 | 113,000 |
| 職員手当 | 1,052,000 | 940,000 | 112,000 |
| 福利厚生費 | 380,000 | 354,000 | 26,000 |
| 退職給付費用 | 87,000 | 94,000 | △ 7,000 |
| 役員報酬 | 910,000 | 910,000 | 0 |

収支予算書

令和8年4月1日から令和9年3月31日まで

(単位:円)

| 科 目 | 当年度 | 前年度 | 増減 |
|-----------------|----------------------|----------------------|---------------------|
| 臨時職員賃金 | 345,000 | 330,000 | 15,000 |
| ・管理事務費 | 12,742,000 | 15,194,000 | △ 2,452,000 |
| 会議費 | 6,000 | 6,000 | 0 |
| 旅費交通費 | 250,000 | 241,000 | 9,000 |
| 通信運搬費 | 372,000 | 449,000 | △ 77,000 |
| 什器備品費 | 1,000 | 300,000 | △ 299,000 |
| 消耗品費 | 1,171,000 | 1,015,000 | 156,000 |
| 印刷製本費 | 77,000 | 70,000 | 7,000 |
| 燃料費 | 109,000 | 107,000 | 2,000 |
| 光熱水料費 | 238,000 | 318,000 | △ 80,000 |
| 委託料 | 1,222,000 | 3,122,000 | △ 1,900,000 |
| 賃借料 | 3,900,000 | 3,961,000 | △ 61,000 |
| 保険料 | 564,000 | 499,000 | 65,000 |
| 諸謝金 | 1,087,000 | 1,071,000 | 16,000 |
| 租税公課 | 278,000 | 367,000 | △ 89,000 |
| 負担金 | 2,712,000 | 2,913,000 | △ 201,000 |
| 手数料 | 755,000 | 755,000 | 0 |
| 経常費用計 | 1,590,516,000 | 1,612,981,000 | △ 22,465,000 |
| 評価損益等調整前当期経常増減額 | △ 18,074,000 | △ 6,826,000 | △ 11,248,000 |
| 当期経常増減額 | △ 18,074,000 | △ 6,826,000 | △ 11,248,000 |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 法人税・市民税及び事業税 | 297,000 | 265,000 | 32,000 |
| 当期一般正味財産増減額 | △ 18,371,000 | △ 7,091,000 | △ 11,280,000 |
| 一般正味財産期首残高 | 369,366,099 | 376,457,099 | △ 7,091,000 |
| 一般正味財産期末残高 | 350,995,099 | 369,366,099 | △ 18,371,000 |
| II 指定正味財産増減の部 | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 800,000,000 | 800,000,000 | 0 |
| 指定正味財産期末残高 | 800,000,000 | 800,000,000 | 0 |
| III 正味財産期末残高 | 1,150,995,099 | 1,169,366,099 | △ 18,371,000 |

収支予算書内訳表
令和8年4月1日から令和9年3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 内部取引 消去 | 合計 |
|--------------|---------------|-------------|----|---------------|--------------|---------------|------------|------------|------------|---------------|
| | 公1 芸文・コミ※1 | 公2 博物館※2 | 共通 | 小計 | 収1 物品販売※3 | 他1 施設の貸与※4 | 小計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| ① 基本財産運用益 | 3,500,000 | 1,500,000 | | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| ・基本財産受取利息 | 3,500,000 | 1,500,000 | | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| ② 特定資産運用益 | 1,050,000 | 450,000 | | 1,500,000 | 125,000 | 0 | 125,000 | 0 | 0 | 1,625,000 |
| ・特定資産受取利息 | 1,050,000 | 450,000 | | 1,500,000 | 125,000 | 0 | 125,000 | 0 | 0 | 1,625,000 |
| ③ 事業収益 | 885,500,000 | 329,911,000 | | 1,215,411,000 | 0 | 36,818,000 | 36,818,000 | 238,000 | 0 | 1,252,467,000 |
| ・自主事業収益 | 168,440,000 | 3,558,000 | | 171,998,000 | 0 | 0 | 0 | 0 | 0 | 171,998,000 |
| 入場料収入 | 161,187,000 | 0 | | 161,187,000 | 0 | 0 | 0 | 0 | 0 | 161,187,000 |
| 参加費収入 | 1,375,000 | 2,445,000 | | 3,820,000 | 0 | 0 | 0 | 0 | 0 | 3,820,000 |
| 出版物収入 | 0 | 1,113,000 | | 1,113,000 | 0 | 0 | 0 | 0 | 0 | 1,113,000 |
| 友の会会費収入 | 3,753,000 | 0 | | 3,753,000 | 0 | 0 | 0 | 0 | 0 | 3,753,000 |
| 広告料収入 | 2,125,000 | 0 | | 2,125,000 | 0 | 0 | 0 | 0 | 0 | 2,125,000 |
| ・利用料金収益 | 258,228,000 | 68,234,000 | | 326,462,000 | 0 | 12,807,000 | 12,807,000 | 0 | 0 | 339,269,000 |
| 施設器具使用料収入 | 242,273,000 | 794,000 | | 243,067,000 | 0 | 12,807,000 | 12,807,000 | 0 | 0 | 255,874,000 |
| 観覧料収入 | 0 | 67,440,000 | | 67,440,000 | 0 | 0 | 0 | 0 | 0 | 67,440,000 |
| 駐車場使用料収入 | 15,955,000 | 0 | | 15,955,000 | 0 | 0 | 0 | 0 | 0 | 15,955,000 |
| ・受託事業収益 | 457,586,000 | 257,062,000 | | 714,648,000 | 0 | 23,964,000 | 23,964,000 | 238,000 | 0 | 738,850,000 |
| 事業受託収入 | 0 | 5,654,000 | | 5,654,000 | 0 | 0 | 0 | 0 | 0 | 5,654,000 |
| 指定管理料 | 457,586,000 | 251,408,000 | | 708,994,000 | 0 | 23,964,000 | 23,964,000 | 238,000 | 0 | 733,196,000 |
| ・諸収入 | 1,246,000 | 1,057,000 | | 2,303,000 | 0 | 47,000 | 47,000 | 0 | 0 | 2,350,000 |
| ④ 受取補助金等収益 | 177,546,000 | 66,830,000 | | 244,376,000 | 0 | 0 | 0 | 16,576,000 | 0 | 260,952,000 |
| ・市補助金収入 | 175,797,000 | 66,830,000 | | 242,627,000 | 0 | 0 | 0 | 16,576,000 | 0 | 259,203,000 |
| ・助成金協賛金収入 | 1,749,000 | 0 | | 1,749,000 | 0 | 0 | 0 | 0 | 0 | 1,749,000 |

(単位:円)

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 内部取引 消去 | 合計 |
|--------------|----------------------|--------------------|----|----------------------|-------------------|-------------------|-------------------|-------------------|------------|----------------------|
| | 公1 芸文・コミ※1 | 公2 博物館※2 | 共通 | 小計 | 収1 物品販売※3 | 他1 施設の貸与※4 | 小計 | | | |
| ⑤物品販売事業収益 | 0 | 0 | | 0 | 38,659,000 | 0 | 38,659,000 | 0 | 0 | 38,659,000 |
| ・販売手数料収入 | 0 | 0 | | 0 | 9,362,000 | 0 | 9,362,000 | 0 | 0 | 9,362,000 |
| ・売上収入 | 0 | 0 | | 0 | 29,297,000 | 0 | 29,297,000 | 0 | 0 | 29,297,000 |
| ⑥雑収益 | 9,444,000 | 2,793,000 | | 12,237,000 | 863,000 | 638,000 | 1,501,000 | 0 | 0 | 13,738,000 |
| ・受取利息 | 360,000 | 115,000 | | 475,000 | 30,000 | 0 | 30,000 | 0 | 0 | 505,000 |
| ・雑収益 | 9,084,000 | 2,678,000 | | 11,762,000 | 833,000 | 638,000 | 1,471,000 | 0 | 0 | 13,233,000 |
| ⑦受取寄附金 | 1,000 | 0 | | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| ・受取寄附金 | 1,000 | 0 | | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 経常収益計 | 1,077,041,000 | 401,484,000 | | 1,478,525,000 | 39,647,000 | 37,456,000 | 77,103,000 | 16,814,000 | 0 | 1,572,442,000 |
| (2)経常費用 | | | | | | | | | | |
| ①事業費 | 1,090,312,000 | 408,528,000 | | 1,498,840,000 | 37,406,000 | 37,456,000 | 74,862,000 | | 0 | 1,573,702,000 |
| ・人件費 | 255,984,000 | 134,553,000 | | 390,537,000 | 12,465,000 | 7,816,000 | 20,281,000 | | 0 | 410,818,000 |
| 給料 | 88,660,000 | 41,960,000 | | 130,620,000 | 969,000 | 2,529,000 | 3,498,000 | | 0 | 134,118,000 |
| 職員手当 | 80,979,000 | 34,773,000 | | 115,752,000 | 691,000 | 1,949,000 | 2,640,000 | | 0 | 118,392,000 |
| 福利厚生費 | 26,360,000 | 13,068,000 | | 39,428,000 | 393,000 | 766,000 | 1,159,000 | | 0 | 40,587,000 |
| 退職給付費用 | 7,228,000 | 2,570,000 | | 9,798,000 | 68,000 | 226,000 | 294,000 | | 0 | 10,092,000 |
| 報酬 | 1,000 | 0 | | 1,000 | 0 | 0 | 0 | | 0 | 1,000 |
| 臨時職員賃金 | 52,756,000 | 42,182,000 | | 94,938,000 | 10,344,000 | 2,346,000 | 12,690,000 | | 0 | 107,628,000 |
| ・事業費 | 834,328,000 | 273,975,000 | | 1,108,303,000 | 24,941,000 | 29,640,000 | 54,581,000 | | 0 | 1,162,884,000 |
| 売上原価 | 0 | 0 | | 0 | 15,523,000 | 0 | 15,523,000 | | 0 | 15,523,000 |
| 会議費 | 19,000 | 15,000 | | 34,000 | 0 | 0 | 0 | | 0 | 34,000 |
| 旅費交通費 | 198,000 | 268,000 | | 466,000 | 15,000 | 3,000 | 18,000 | | 0 | 484,000 |
| 通信運搬費 | 5,808,000 | 1,247,000 | | 7,055,000 | 272,000 | 310,000 | 582,000 | | 0 | 7,637,000 |
| 什器備品費 | 40,000 | 1,000 | | 41,000 | 101,000 | 4,000 | 105,000 | | 0 | 146,000 |
| 消耗品費 | 12,958,000 | 9,183,000 | | 22,141,000 | 1,687,000 | 548,000 | 2,235,000 | | 0 | 24,376,000 |

(単位:円)

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 内部取引 消去 | 合計 |
|--------|---------------|-------------|----|-------------|--------------|---------------|------------|------------|------------|-------------|
| | 公1 芸文・コミ※1 | 公2 博物館※2 | 共通 | 小計 | 収1 物品販売※3 | 他1 施設の貸与※4 | 小計 | | | |
| 修繕費 | 17,549,000 | 9,785,000 | | 27,334,000 | 150,000 | 784,000 | 934,000 | | 0 | 28,268,000 |
| 印刷製本費 | 14,967,000 | 6,051,000 | | 21,018,000 | 90,000 | 186,000 | 276,000 | | 0 | 21,294,000 |
| 燃料費 | 0 | 251,000 | | 251,000 | 0 | 0 | 0 | | 0 | 251,000 |
| 光熱水料費 | 145,828,000 | 44,202,000 | | 190,030,000 | 2,366,000 | 6,941,000 | 9,307,000 | | 0 | 199,337,000 |
| 委託料 | 522,900,000 | 172,494,000 | | 695,394,000 | 1,481,000 | 18,801,000 | 20,282,000 | | 0 | 715,676,000 |
| 賃借料 | 48,724,000 | 9,610,000 | | 58,334,000 | 807,000 | 949,000 | 1,756,000 | | 0 | 60,090,000 |
| 保険料 | 1,737,000 | 486,000 | | 2,223,000 | 43,000 | 63,000 | 106,000 | | 0 | 2,329,000 |
| 諸謝金 | 7,784,000 | 1,766,000 | | 9,550,000 | 42,000 | 0 | 42,000 | | 0 | 9,592,000 |
| 租税公課 | 12,292,000 | 6,949,000 | | 19,241,000 | 1,465,000 | 798,000 | 2,263,000 | | 0 | 21,504,000 |
| 負担金 | 421,000 | 345,000 | | 766,000 | 73,000 | 17,000 | 90,000 | | 0 | 856,000 |
| 手数料 | 29,522,000 | 490,000 | | 30,012,000 | 666,000 | 211,000 | 877,000 | | 0 | 30,889,000 |
| 広報費 | 12,922,000 | 10,051,000 | | 22,973,000 | 1,000 | 25,000 | 26,000 | | 0 | 22,999,000 |
| 資料購入費 | 0 | 222,000 | | 222,000 | 0 | 0 | 0 | | 0 | 222,000 |
| 退職給付費用 | 195,000 | 95,000 | | 290,000 | 0 | 0 | 0 | | 0 | 290,000 |
| 減価償却費 | 464,000 | 464,000 | | 928,000 | 159,000 | 0 | 159,000 | | 0 | 1,087,000 |
| ②管理費 | | | | | | | | 16,814,000 | 0 | 16,814,000 |
| ・人件費 | | | | | | | | 4,072,000 | 0 | 4,072,000 |
| 給料 | | | | | | | | 1,298,000 | 0 | 1,298,000 |
| 職員手当 | | | | | | | | 1,052,000 | 0 | 1,052,000 |
| 福利厚生費 | | | | | | | | 380,000 | 0 | 380,000 |
| 退職給付費用 | | | | | | | | 87,000 | 0 | 87,000 |
| 役員報酬 | | | | | | | | 910,000 | 0 | 910,000 |
| 臨時職員賃金 | | | | | | | | 345,000 | 0 | 345,000 |
| ・管理事務費 | | | | | | | | 12,742,000 | 0 | 12,742,000 |
| 会議費 | | | | | | | | 6,000 | 0 | 6,000 |
| 旅費交通費 | | | | | | | | 250,000 | 0 | 250,000 |
| 通信運搬費 | | | | | | | | 372,000 | 0 | 372,000 |

(単位:円)

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 内部取引 消去 | 合計 |
|-------------------|---------------|-------------|-------------|---------------|--------------|---------------|-------------|------------|------------|---------------|
| | 公1 芸文・コミ※1 | 公2 博物館※2 | 共通 | 小計 | 収1 物品販売※3 | 他1 施設の貸与※4 | 小計 | | | |
| 什器備品費 | | | | | | | | 1,000 | 0 | 1,000 |
| 消耗品費 | | | | | | | | 1,171,000 | 0 | 1,171,000 |
| 印刷製本費 | | | | | | | | 77,000 | 0 | 77,000 |
| 燃料費 | | | | | | | | 109,000 | 0 | 109,000 |
| 光熱水料費 | | | | | | | | 238,000 | 0 | 238,000 |
| 委託料 | | | | | | | | 1,222,000 | 0 | 1,222,000 |
| 賃借料 | | | | | | | | 3,900,000 | 0 | 3,900,000 |
| 保険料 | | | | | | | | 564,000 | 0 | 564,000 |
| 諸謝金 | | | | | | | | 1,087,000 | 0 | 1,087,000 |
| 租税公課 | | | | | | | | 278,000 | 0 | 278,000 |
| 負担金 | | | | | | | | 2,712,000 | 0 | 2,712,000 |
| 手数料 | | | | | | | | 755,000 | 0 | 755,000 |
| 経常費用計 | 1,090,312,000 | 408,528,000 | | 1,498,840,000 | 37,406,000 | 37,456,000 | 74,862,000 | 16,814,000 | 0 | 1,590,516,000 |
| 評価損益等調整前当期経常増減額 | △ 13,271,000 | △ 7,044,000 | | △ 20,315,000 | 2,241,000 | 0 | 2,241,000 | 0 | 0 | △ 18,074,000 |
| 当期経常増減額 | △ 13,271,000 | △ 7,044,000 | | △ 20,315,000 | 2,241,000 | 0 | 2,241,000 | 0 | 0 | △ 18,074,000 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | △ 13,271,000 | △ 7,044,000 | | △ 20,315,000 | 2,241,000 | 0 | 2,241,000 | 0 | 0 | △ 18,074,000 |
| 他会計振替額 | 922,000 | 125,000 | | 1,047,000 | △ 1,047,000 | 0 | △ 1,047,000 | 0 | 0 | 0 |
| 法人税・市民税及び事業税 | 0 | 0 | | 0 | 297,000 | 0 | 297,000 | 0 | 0 | 297,000 |
| 当期一般正味財産増減額 | △ 12,349,000 | △ 6,919,000 | | △ 19,268,000 | 897,000 | 0 | 897,000 | 0 | 0 | △ 18,371,000 |
| 一般正味財産期首残高 | | | 301,982,408 | 301,982,408 | | | 67,383,691 | 0 | 0 | 369,366,099 |
| 一般正味財産期末残高 | | | 282,714,408 | 282,714,408 | | | 68,280,691 | 0 | 0 | 350,995,099 |

(単位:円)

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 内部取引 消去 | 合計 |
|--------------|---------------|-------------|---------------|---------------|--------------|---------------|------------|------|------------|---------------|
| | 公1 芸文・コミ※1 | 公2 博物館※2 | 共通 | 小計 | 収1 物品販売※3 | 他1 施設の貸与※4 | 小計 | | | |
| Ⅱ 指定正味財産増減の部 | | | | | | | | | | |
| 当期指定正味財産増減額 | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | | 800,000,000 | 800,000,000 | | | 0 | 0 | 0 | 800,000,000 |
| 指定正味財産期末残高 | | | 800,000,000 | 800,000,000 | | | 0 | 0 | 0 | 800,000,000 |
| Ⅲ 正味財産期末残高 | | | 1,082,714,408 | 1,082,714,408 | | | 68,280,691 | 0 | 0 | 1,150,995,099 |

※1 芸術文化及びコミュニティ活動の振興に関する事業

※2 地域の歴史・文化・自然に関する博物館事業

※3 物品販売事業

※4 施設の貸与事業

資金調達及び設備投資の見込みを記載した書類

(令和8年4月1日～令和9年3月31日)

1 資金調達の見込みについて

令和8年度中に資金調達予定はありません。

2 設備投資の見込みについて

令和8年度中に設備投資予定はありません。